

EAST NORWALK ASSOCIATION LIBRARY

Serving the Community — Since 1915

51 Van Zant Street—East Norwalk CT 06855 / Phone: 203-838-0408 / Fax 203-855-8382
 Email: info@eastnorwalklibrary.org / www.eastnorwalklibrary.org

Income	Budget 2016/2017	Budget 2017/2018
Hall Rental--Individual		
Hall Rental--Monthly Contract	\$3,000	\$3,000
Grants-Library Appropriation	\$20,000	\$23,925
Contributions--Individual	\$167,121	\$190,000
Contributions-Business 06855	\$500	\$500
Friends of Library Contributions	\$1,000	\$22,400
Sales, Books, Copies	\$0	\$10,000
ENIA Dues	\$1,995	\$2,000
Interest Income	\$50	\$40
Total	\$10	\$10
	\$193,676	\$251,875
Expenses		
Salaries	\$94,726	\$130,500
Payroll Taxes--Employer	\$7,304	\$10,100
Audit Expenses	\$5,250	\$5,250
Bank Charges	\$25	\$25
Bookkeeping Expense	\$4,790	\$4,800
Children's Program Expense	\$4,500	\$5,000
Community Awareness Library	\$2,400	\$2,400
Computer Hardware	\$200	\$400
Computer Software	\$500	\$650
Maintenance Library	\$500	\$3,000
Janitorial-Supplies	\$1,200	\$1,300
Fees & Dues	\$450	\$400
Hall Janitorial/Exterminator	\$1,950	\$1,900
Hall Security	\$900	\$900
Building Security	\$650	\$650
Insurance-Directors	\$1,500	\$1,500
Insurance-Health	\$15,750	\$30,000
Insurance Workmen's Comp	\$550	\$600
Insurance-Life	\$2,300	\$2,300
Legal Expenses	\$1,300	\$1,200
Library-Books	\$9,500	\$10,000
Library-Mags and Newspapers	\$3,500	\$3,500
Library--Videos/DVD	\$1,500	\$1,500
Janitorial-Library	\$4,500	\$4,500
Contractor	\$4,201	\$3,000
IT-Maintenance	\$1,200	\$1,750
Stationary & Supplies	\$7,000	\$8,500
Postage	\$300	\$350
Printing and Binding	\$730	\$1,100
Office Equipment	\$1,800	\$1,850
Communications	\$2,900	\$3,200
Utilities Electric	\$5,700	\$5,700
Utilities Gas	\$3,650	\$3,650
Utilities-Water	\$450	\$400
TOTAL	\$193,676	\$251,875